

**Sandwell and West Birmingham Hospitals NHS Trust**  
**Midland Metropolitan Hospital Project**  
**Outline Business Case**

**Appendix 5a Premises Development Plans in Sandwell**

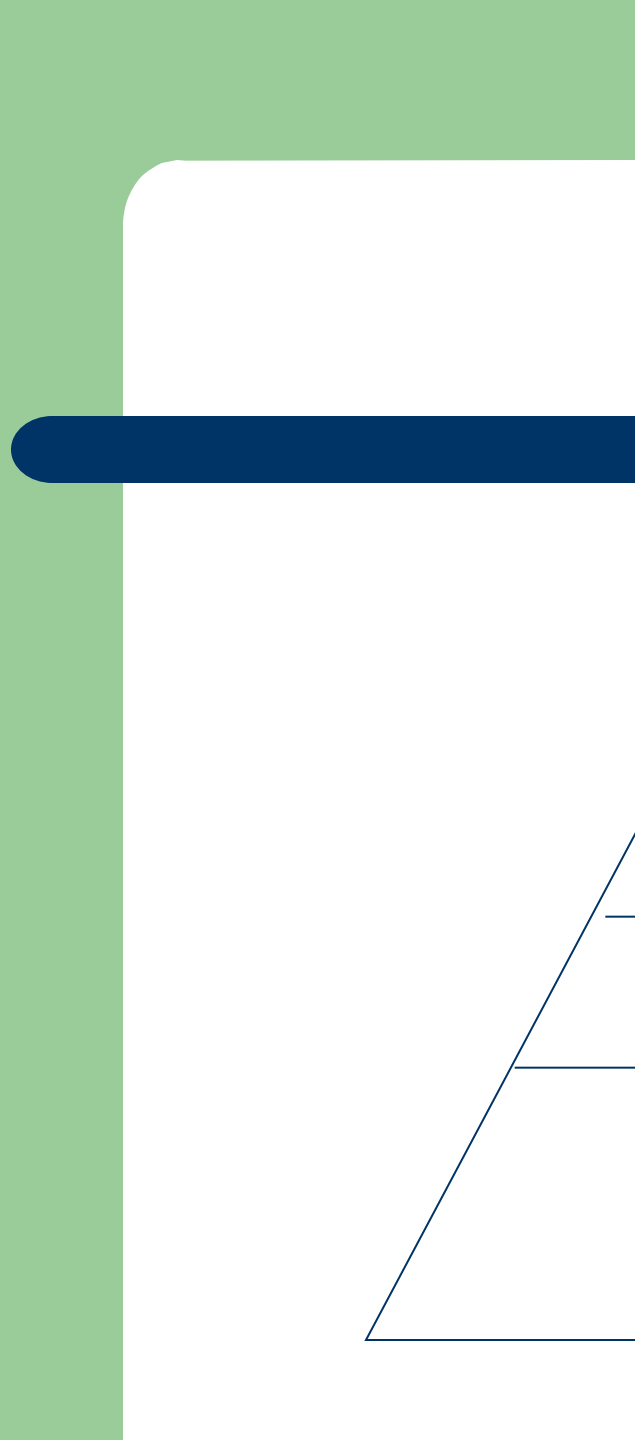
# Premises Development Plans in Sandwell

Jon Dicken

Chief Officer (Operations)

Sandwell & West Birmingham  
CCG





Hospital  
Care

Town Centres

Neighbourhood  
Centres

Care in people's own homes

Prevention and Health  
Promotion Strategy

# Services Closer to Home

- Acute Hospital
  - Complex/rare outpatient appointments
  - Full range of diagnostic tests
  - Inpatient surgery
  - A&E

# Services Closer to Home

- Community Hospitals
  - Serving a population of approximately 150k
  - Most outpatient appointments
  - Most diagnostic tests
  - Intermediate care
  - Urgent care for minor injuries
  - GP surgery

# Services Closer to Home

- Town Centres

- Serving a population of approximately 100k
- Urgent primary care
- Minor surgery
- Specialist nursing
- Diagnostics
- Outpatients
- GP practices
- Dental services
- Physiotherapy
- Occupational health
- Mental health services
- Pharmacy
- Social care
- Voluntary sector

# Services Closer to Home

- Neighbourhood Centres
  - Serving a population of 10-15k
  - GP practices
  - Community nursing
  - Mental health
  - Pain management
  - Minor surgery
  - Social care
  - Pharmacy
  - Therapy services
  - Dental services
  - Low level diagnostics

# Existing Facilities

- Town Centre
  - Oldbury
- Neighbourhood Centres
  - Yew Tree
  - Birmingham Road
  - Whiteheath
  - Lyng



# Financial Position

- Economic downturn
- Health economy forecast deficit of £100 million over 5 years (as at June 2009)
- Programme wide review of affordability and deliverability
- Affordability and need for delay

# Identifying Local Priorities

Category	Criteria
1	The scheme is essential for the delivery of RCRH
2	There is a high level of commitment a. Too far developed to halt b. The scheme is a joint venture c. Politically sensitive
3	The scheme mitigates obvious gaps in provision across the borough
4	Other

# Outcome of Prioritisation

- Community Hospitals
- Town Centres
- Enhanced Neighbourhood Centres
  - Neptune Health Park
  - Great Bridge

# Outcomes of Prioritisation (Con't)

- Neighbourhood Centres
  - Glebefields
  - Portway
  - Langley/Rood End
  - Holly Lodge
  - Hamstead (satellite)

# Smethwick

- Birmingham Treatment Centre
  - Cape Hill Medical Centre (extension)
  - New Acute Hospital
  - Victoria Health Centre
  - Third Party Development
- 
- No compelling case for a Town Centre in Smethwick

# Implications of Prioritisation

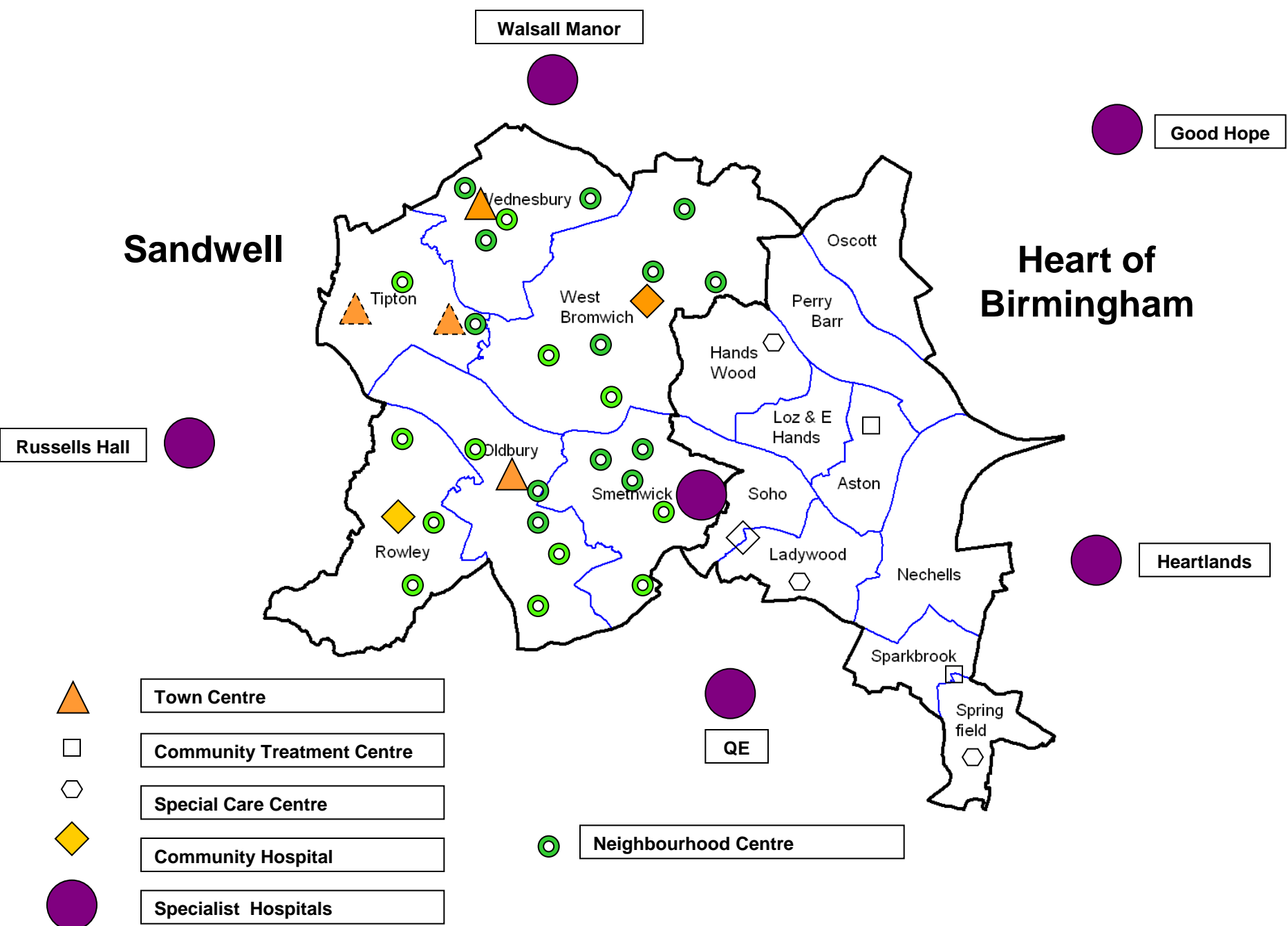
- Schemes in delay
  - Dudley Port
  - Great Barr
  - Friar Park
  - Greet's Green
  - Cradley Heath
  - Stone Cross (incl satellite)
  - Hill Top (Wednesbury)

# Where Are We Now?

- 3 Schemes awaiting NHSE sign off
  - Wednesbury
  - Langley Rood End
  - Great Bridge







Walsall Manor

Good Hope

Sandwell

Heart of Birmingham

Russells Hall

Heartlands

QE

Neighbourhood Centre

Town Centre

Community Treatment Centre

Special Care Centre

Community Hospital

Specialist Hospitals

Walsall Manor

Good Hope

Tipton

Wednesbury

West Bromwich

Oscott

Perry Barr

Hands Wood

Loz & E Hands

Aston

Oldbury

Smethwick

Soho

Ladywood

Nechells

Rowley

Sparkbrook

Springfield